

**Municipal Council  
REGULAR HYBRID COUNCIL MEETING**

**June 6, 2023  
Tuesday, 7:00 P.M.**

Councilor Holmes was on Zoom.

President DiLisio asked the Council to join him to salute the flag.

The Council joined in a moment of Silence for Ms. Ellie Clarke a former city hall employee and friend.

A Roll call vote was taken with 10 Councilors at the meeting. There were no public hearings as this meeting was on the night of a Special Election to fill the 11<sup>th</sup> seat on the Council.

10 yeas – 0 nays to suspend the rules.

The President called the Committee of the Whole to order. No one came to speak.  
The Council arose at 7:03 PM

Clerk Jackson read the Mayor's communication:

June 6, 2023

Dear Municipal Councilors:

1. As you recall, during the Covid shutdowns when government bodies were meeting remotely, there was a series of executive orders and state legislative action that temporarily required most government bodies to provide remote public access to their proceedings. Public access did not and does not necessarily equate to public participation. During that time, however, in addition to continuing the long-standing practice of providing public access via live broadcast on Double ACS, your Honorable Body also allowed remote public participation.

At the moment, Massachusetts law allows government bodies to conduct open meetings either in person, remotely, or in a hybrid manner. Importantly, however, although some municipalities continue to allow remote public participation, there is no legal requirement to do so.

Similarly, your Honorable Body has adopted Rules of Procedure that allow Council members the opportunity to participate in person or remotely, yet there is no similar option for remote public participation.

Providing for remote public participation in Council meetings will very likely increase civic engagement for many members of the community who may have challenges that prevent them from participation in person, including senior citizens, people with disabilities, parents with young children, people who lack transportation, people who may be ill or suffer from chronic medical conditions, and people who want to learn about their local government.

For these reasons and more, I respectfully ask that you consider allowing for both in person and remote public participation in all Municipal Council meetings.

1/6/6/23

2. It has come to my attention that the following reappointment was not sworn in within the appropriate time. Therefore, I respectfully re-submit for confirmation by Your Honorable Body the following reappointment.

<u>Name</u>	<u>Appointment</u>	<u>Term</u>	<u>Expires</u>
Catherine Merkle	Zoning Board of Appeals	3 Year	February 2026

3. I respectfully submit a communication from Superintendent of Park & Forestry Derek Corsi regarding the need for funds in various accounts for the remainder of FY23.

Therefore, I hereby request Your Honorable Body transfer \$18,036.00 from Account 16501000-511000 (Park – Salary & Wages) to the following:

\$2,000.00	to Account 16501000-521020 Lights and Power
\$3,000.00	to Account 16501000-524240 Equipment Maintenance
\$2,900.00	to Account 16501000-530101 Professional Services
\$136.00	to Account 16501000-532015 Staff Development
\$5,000.00	to Account 16501000-546010 Supplies Grounds
\$5,000.00	to Account 16501000-548040 Supplies Equipment

In order to be able to process this request for the end of FY2023 deadline, I hereby request Your Honorable Body to consider this prior to June 30, 2023.

4. I respectfully submit a communication from Superintendent of Wastewater Thomas Hayes regarding the need for funds to pay electric bills for the remainder of FY2023. Therefore, I hereby request Your Honorable Body appropriate \$70,000.00 from Account 6000-359000 (Wastewater Enterprise Fund – Retained Earnings) to Account 6000-521020 (Wastewater Enterprise Fund – Lights & Power).

In order to be able to process this request for the end of FY2023 deadline, I hereby request Your Honorable Body to consider this prior to June 30, 2023.

5. I respectfully submit a communication from Superintendent of Wastewater Thomas Hayes regarding the need for funds to pay heating bills for the remainder of FY2023. Therefore, I hereby request Your Honorable Body appropriate \$4,300.00 from Account 6000-359000 (Wastewater Enterprise Fund – Retained Earnings) to Account 6000-521010 (Wastewater Enterprise Fund – Heating).

In order to be able to process this request for the end of FY2023 deadline, I hereby request Your Honorable Body to consider this prior to June 30, 2023.

6. I respectfully submit a communication from Superintendent of Wastewater Thomas Hayes regarding the need for funds for the 53rd payroll week. Therefore, I hereby request Your Honorable Body transfer \$42,776.46 from Account 6000-578360 (Wastewater Enterprise Fund – 53<sup>rd</sup> Week) to Account 6000-511000 (Wastewater Enterprise Fund – Salary & Wages)

In order to be able to process this request for the end of FY2023 deadline, I hereby request Your Honorable Body to consider this prior to June 30, 2023.

7. I respectfully submit a communication from Superintendent of Wastewater Thomas Hayes regarding the need for funds to conduct a hydrogeological assessment of available land at the Wastewater Treatment Facility. Massachusetts DEP requires the City to have a twenty-year capacity for sludge disposal and an approved back-up solution in place six months prior to the closure of the primary landfill. To meet this requirement and plan for the Phase IV & V landfill siting and construction we need to conduct a hydrogeological assessment of available land at the wastewater treatment facility. Therefore, I hereby request Your Honorable Body appropriate \$123,900.00 from Account 6000-359000 (Wastewater Enterprise Fund – Retained Earnings) to Fund 3232 Landfill Site Projects.

In order to be able to process this request for the end of FY2023 deadline, I hereby request Your Honorable Body to consider this prior to June 30, 2023.

8. I respectfully submit a communication from Chief of Police Kyle P. Heagney regarding the anticipated receipt of Public Safety Answering Point Support and Incentive Grant of approximately \$165,733.00 for FY24 from the Executive Office of Public Safety and Security (EOPSS) - State 911 Department. No match is required by the City. In accordance with Chapter 1, Section 12 of the Revised Ordinances of the City of Attleboro, I hereby request Your Honorable Body to approve the expenditure of such funds by the Attleboro Police Department as specified within the parameters of the grant and also approve any further grant amendments.

9. I respectfully submit a communication from Chief of Police Kyle P. Heagney regarding the donation of a Nexgrill 4 Burner Gas Grill with a retail value of \$199.99 from Home Depot Inc, South Attleboro Store. In accordance with Section 1-12 of the Revised Ordinances of the City of Attleboro, I hereby request Your Honorable Body accept this generous donation to the City of Attleboro.

10. I respectfully submit a communication from Director of Veterans' Services Ben Quelle regarding the donation of Stop & Shop gift cards totaling \$250.00 from the Attleboro Elks (Artie Evans). In accordance with Section 1-12 of the Revised Ordinances of the City of Attleboro, I hereby request Your Honorable Body accept this generous donation to the City of Attleboro.

11. I respectfully submit for confirmation by Your Honorable Body the appointment of Kelly Lee, to fill the three-year term of Director of Council on Aging. Term to expire February 2026. Ms. Lee was offered the position with the City of Attleboro effective June 12, 2023, under a temporary 90-day appointment in accordance with Section 3.3 (b) of the Attleboro Home Rule Charter. Resume in your packets.

12. I respectfully submit a communication from Superintendent of Wastewater Thomas Hayes regarding the residential meter replacement program and the shared meter expense between the City's Water and Wastewater Enterprise Departments. From May 26, 2022 to May 30, 2023, the Water Department purchased 650 water meters and miscellaneous parts. Out of the 650 water meters, 446 meters, at a cost of \$240.54, were installed at locations that have water and sewer accounts and 38 meters, at a cost of \$339.22, were installed of the sewer properties being new construction. Additionally, a replacement handheld data reader, at a cost of \$9,511.76, was purchased this year. Wastewater Enterprise is responsible to pay for 50% of the value of those meters installed in homes with both services and 40% of the value of the handheld data reader.

Therefore, I hereby request Your Honorable Body appropriate \$63,890.30 from Account 6000-359000 (Wastewater Enterprise Fund - Retained Earnings) to Account 6000-553150 (Wastewater Enterprise Fund – Water Meter Supplies) after such time the Accounting Department will work

with the Wastewater Department to transfer the funds to the Water Enterprise Fund. (Copies in your packets)

In order to be able to process this request for the end of FY2023 deadline, I hereby request Your Honorable Body to consider this prior to June 30, 2023.

13. I respectfully submit a communication from Superintendent of Wastewater Thomas Hayes regarding the large meter survey in the distribution system. In FY2022, Your Honorable Body approved funding for a large meter survey in the distribution system in the amount of \$49,200.00. Completing the project only required \$37,492.90 of the funds appropriated. Surveyed were 115 meters, with 98 of those meters at properties with both water and sewer service, and 17 at properties with water service only. Per the original request, Wastewater will reimburse 50% of the cost of the project for the sewered properties according to the following breakdown:

$\$37,492.90/115 = \$326.03$  (cost of survey per meter)

$98 \times \$326.03 \times 50\% = \$15,975.47$  (cost of survey for 50% of the sewered properties)

Therefore, I hereby request Your Honorable Body appropriate \$15,975.47 from Account 6000-359000 (Wastewater Enterprise Fund - Retained Earnings) to Account 6000-530170 (Water Enterprise Fund- Meter Survey) after which time the accounting office will work with the Wastewater Department to transfer the funds to the Water Enterprise Fund. (Copies in your packets)

In order to be able to process this request for the end of FY2023 deadline, I hereby request Your Honorable Body to consider this prior to June 30, 2023.

14. I respectfully submit a communication from Director of Recreation Dennis Walsh requesting funds to expand parking by constructing a paved parking area adjacent to the pickleball courts. If approved, these transfers totaling \$25,235.70 would give us a contingency of \$1,585.70 (6.7%) over the estimate of \$23,650.00 received on 4/26/23.

Therefore, I hereby request Your Honorable Body transfer \$17,676.30 to Account 16301000-589066 (Recreation – Paving) from the following:

\$ 4,300.00 from 16301000-511000 (Recreation - Salary & Wages)

\$ 1,700.00 from 16301000-512020 (Recreation - Seasonal)

\$ 1,700.00 from 16301000-524011 (Recreation - Maint of Buildings)

\$ 9,976.30 from 16301000-584029 (Recreation - Outdoor Improvements)

Per MC Vote #10 on 12/20/22. Balance from Picnic Tables & Benches at PH

And to further transfer \$7,559.40 from 1100630-584010 (Recreation - Site Improvements) to Account 1100630-589066 (Recreation – Paving)

Additionally, if the lowest and best bid comes in over the budgeted amount, I hereby request Your Honorable Body to authorize the use of funding from the Recreation Revolving Funds to complete the project.

In order to be able to process this request for the end of FY2023 deadline, I hereby request Your Honorable Body to consider this prior to June 30, 2023.

15. I respectfully submit a communication from MIS Director Bill Lennox regarding the need for funds to pay a previous year invoice to GovConnection in the amount of \$388.00. Therefore, I hereby request Your Honorable Body transfer \$388.00 from Account 11331000-558010 (Budget & Admin - Data Processing Supplies) to Account 11331000-578020 (Budget & Admin - Previous Years Bills)

In order to be able to process this request for the end of FY2023 deadline, I hereby request Your Honorable Body to consider this prior to June 30, 2023.

16. I respectfully submit a communication from Director of Budget & Administration Mason Lord requesting to waive allowable permit fees associated with the Willett Elementary Roof and Window Repairs. Therefore, I hereby request Your Honorable Body waive the following fees:

Building Permit (100%)  
Mechanical (100%)  
Sheet Metal (100%)  
Electric (35%)  
Plumbing (35%)  
Gas (35%)

Additionally, as construction is set to begin in July, I hereby request Your Honorable Body to hold a **public hearing was called for June 20, 2023.**

In order to ensure project construction to begin as schedule, I hereby request Your Honorable Body to consider this prior to June 30, 2023.

17. I respectfully submit a communication from Keep Attleboro Beautiful regarding a donation of streetlight/sidewalk light box wraps with an estimated value of \$6,000. In accordance with Section 1-12 of the Revised Ordinances of the City of Attleboro, I hereby request Your Honorable Body to accept this generous donation to the City of Attleboro

18. For Your Information: I would like to inform Your Honorable Body that I have made Assistant Zoo Director Brenda Young the Acting Zoo Director. She will fill this acting position for 90 days. Brenda has been a zoo employee for 24 years.

19. I respectfully submit a communication from Library Director Amy Rhilinger regarding the need for funds to pay electric bills for the remainder of FY2023. Therefore, I hereby request Your Honorable Body transfer \$5,000.00 from Account 11241000-578300 (City Wide – Reserve Fund for Transfer) to Account 16101000-521020 (Library – Lights & Power). (Copies in your packets)

In order to be able to process this request for the end of FY2023 deadline, I hereby request Your Honorable Body to consider this prior to June 30, 2023.

20. I respectfully submit a communication from Chief Assessor Julie Hobson regarding the need for funds due to an increase in the Sun Chronicle subscription. Therefore, I hereby request Your Honorable Body transfer \$80.00 from Account 11411000-532015 (Assessor – Staff Development) to Account 11411000-558110 (Assessor – Subscription).

In order to be able to process this request for the end of FY2023 deadline, I hereby request Your Honorable Body to consider this prior to June 30, 2023.

Sincerely,  
Cathleen DeSimone, Mayor

There was no Clerk's Communication.

President DiLisio called for Committee meetings.

Chair Waterman of the **License** Committee called for a meeting at the next available time.

Chair Dolan of the **Public Works** Committee brought forth the following votes:

Voted 10 yeas – 0 nays to hold a public hearing on June 13, 2023 in place of June 20, 2023 for the following loan order:

Public Hearing to discuss the following loan order:

**ORDERED:** that Three Million Five Hundred Thousand (\$3,500,000.00) is appropriated for the design, permitting, bidding, construction and construction oversight costs associated of the temporary PFAS treatment facility located at the Wading River Plant, located at 250 Balcolm Street, Mansfield, Massachusetts, including all costs incidental or related thereto; that to meet this appropriation, the Treasurer with the approval of the Mayor is authorized to borrow Three Million Five Hundred Thousand (\$3,500,000.00) under section 8(4) of Chapter 44 of the General Laws, or any other enabling authority; and that the Mayor is authorized to take any other necessary or convenient to carry out this Project.

Voted 10 yeas – 0 nays to appropriate \$35,000.00 from Account 6000-359000 (Wastewater Enterprise Fund – Retained Earnings) to Account 6000-584073 (Wastewater Enterprise Fund – Filter Press Pump).

Voted 10 yeas – 0 nays to transfer \$14.00 from Account 6100-578300 (Water Enterprise Fund – Reserve Fund for Transfer) to Account 6100-574010 (Water Enterprise Fund – Insurance).

Voted 10 yeas - 0 nays to authorize the City to expend \$131,900 of City ARPA funds for the Wading River Permanent Facility.

Chair Conti of the Finance Committee brought forward the following votes:

Voted 10 yeas – 0 nays to approve the transfer of \$4,000 from Account 11461000-511000 (Collector – Salary & Wages) to Account 11461000-534210 (Collector – Postage).

Voted 10 yeas – 0 nays to approve the City of Attleboro's General Government Annual Budget for Fiscal Year 2024.

**GENERAL FUND**

	<b>RECOMMENDED</b>	<b>APPROVED</b>
<b>1111000 CITY COUNCIL</b>		
<b>PERSONNEL SERVICES</b>	<b>\$167,621.62</b>	<b>\$167,621.62</b>
<b>PURCHASE OF SERVICES</b>	<b>\$5,550.00</b>	<b>\$5,550.00</b>
<b>SUPPLIES</b>	<b>\$200.00</b>	<b>\$200.00</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$-</b>	<b>\$-</b>
<b>CAPITAL OUTLAY</b>	<b>\$-</b>	<b>\$-</b>

TOTAL CITY COUNCIL	\$173,371.62	\$173,371.62
<b>11211000 MAYOR</b>		
PERSONNEL SERVICES	\$515,174.87	\$515,174.87
PURCHASE OF SERVICES	\$200,000.00	\$200,000.00
SUPPLIES	\$575.00	\$575.00
OTHER CHARGES & EXPN	\$75.00	\$75.00
TOTAL MAYOR	\$715,824.87	\$715,824.87
<b>11241000 CITYWIDE</b>		
PERSONNEL SERVICES	\$2,000.00	\$2,000.00
PURCHASE OF SERVICES	\$1,763,001.00	\$1,763,001.00
SUPPLIES	\$22,800.00	\$22,800.00
INTERGOVERNMENTAL	\$-	\$-
OTHER CHARGES & EXPN	\$2,487,693.13	\$2,487,693.13
CAPITAL OUTLAY	\$5,895.60	\$5,895.60
DEBT SERVICE	\$-	\$-
TOTAL CITY WIDE	\$4,281,389.73	\$4,281,389.73
<b>11331000 BUDGET AND ADMINISTRATION</b>		
PERSONNEL SERVICES	\$516,729.99	\$516,729.99
PURCHASE OF SERVICES	\$283,680.00	\$283,680.00
SUPPLIES	\$37,400.00	\$37,400.00
OTHER CHARGES & EXPN	\$475.00	\$475.00
CAPITAL OUTLAY	\$12,800.00	\$12,800.00
TOTAL BUDGET & ADMINISTRATION	\$851,084.99	\$851,084.99
<b>11351000 ACCOUNTING</b>		
PERSONNEL SERVICES	\$458,871.72	\$458,871.72
PURCHASE OF SERVICES	\$94,000.00	\$94,000.00
SUPPLIES	\$500.00	\$500.00
OTHER CHARGES & EXPN	\$330.00	\$330.00
CAPITAL OUTLAY	\$- \$-	\$-
TOTAL ACCOUNTING	\$553,701.72	\$553,701.72
<b>11411000 ASSESSORS</b>		
PERSONNEL SERVICES	\$244,492.91	\$244,492.91
PURCHASE OF SERVICES	\$37,500.00	\$37,500.00
SUPPLIES	\$25,602.00	\$25,602.00
OTHER CHARGES & EXPN	\$1,375.00	\$1,375.00
DEBT SERVICE	\$25,000.00	\$25,000.00
TOTAL ASSESSORS	\$333,969.91	\$333,969.91
<b>11451000 TREASURER</b>		
PERSONNEL SERVICES	\$802,054.20	\$802,054.20
PURCHASE OF SERVICES	\$84,380.00	\$84,380.00
SUPPLIES	\$5,820.00	\$5,820.00
OTHER CHARGES & EXPN	\$1,480.00	\$1,480.00
TOTAL TREASURER	\$893,734.20	\$893,734.20
<b>11461000 COLLECTOR</b>		

<b>PERSONNEL SERVICES</b>	<b>\$320,412.57</b>	<b>\$320,412.57</b>
<b>PURCHASE OF SERVICES</b>	<b>\$103,400.00</b>	<b>\$103,400.00</b>
<b>SUPPLIES</b>	<b>\$1,060.00</b>	<b>\$1,060.00</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$1,490.00</b>	<b>\$1,490.00</b>
<b>CAPITAL OUTLAY</b>	<b>\$-</b>	<b>\$-</b>
<b>DEBT SERVICE</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTAL COLLECTOR</b>	<b>\$426,362.57</b>	<b>\$426,362.57</b>

<b>11521000 PERSONNEL</b>		
<b>PERSONNEL SERVICES</b>	<b>\$9,179,703.13</b>	<b>\$9,179,703.13</b>
<b>PURCHASE OF SERVICES</b>	<b>\$17,700.00</b>	<b>\$17,700.00</b>
<b>SUPPLIES</b>	<b>\$550.00</b>	<b>\$550.00</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$300.00</b>	<b>\$300.00</b>
<b>DEBT SERVICE</b>	<b>\$102,500.00</b>	<b>\$102,500.00</b>
<b>TOTAL PERSONNEL</b>	<b>\$9,300,753.13</b>	<b>\$9,300,753.13</b>

<b>11611000 CLERK</b>		
<b>PERSONNEL SERVICES</b>	<b>\$232,134.74</b>	<b>\$232,134.74</b>
<b>PURCHASE OF SERVICES</b>	<b>\$4,800.00</b>	<b>\$4,800.00</b>
<b>SUPPLIES</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$425.00</b>	<b>\$425.00</b>
<b>CAPITAL OUTLAY</b>	<b>\$- \$-</b>	
<b>TOTAL CLERK</b>	<b>\$238,859.74</b>	<b>\$238,859.74</b>

<b>11621000 ELECTION COMMISSION</b>		
<b>PERSONNEL SERVICES</b>	<b>\$262,480.51</b>	<b>\$262,480.51</b>
<b>PURCHASE OF SERVICES</b>	<b>\$111,955.00</b>	<b>\$111,955.00</b>
<b>SUPPLIES</b>	<b>\$28,831.00</b>	<b>\$28,831.00</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>CAPITAL OUTLAY</b>	<b>\$- \$-</b>	
<b>TOTAL ELECTION COMMISSION</b>	<b>\$403,366.51</b>	<b>\$403,366.51</b>

<b>11751000 PLANNING AND LAND USE</b>		
<b>PERSONNEL SERVICES</b>	<b>\$425,985.02</b>	<b>\$425,985.02</b>
<b>PURCHASE OF SERVICES</b>	<b>\$154,500.00</b>	<b>\$154,500.00</b>
<b>SUPPLIES</b>	<b>\$750.00</b>	<b>\$750.00</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>
<b>CAPITAL OUTLAY</b>	<b>\$- \$-</b>	
<b>PLANNING AND LAND USE</b>	<b>\$582,435.02</b>	<b>\$582,435.02</b>

<b>12101000 POLICE</b>		
<b>PERSONNEL SERVICES</b>	<b>\$9,618,096.80</b>	<b>\$9,618,096.80</b>
<b>PURCHASE OF SERVICES</b>	<b>\$499,795.28</b>	<b>\$499,795.28</b>
<b>SUPPLIES</b>	<b>\$187,952.87</b>	<b>\$187,952.87</b>
<b>INTERGOVERNMENTAL</b>	<b>\$-</b>	<b>\$-</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$10,425.00</b>	<b>\$10,425.00</b>
<b>CAPITAL OUTLAY</b>	<b>\$210,000.00</b>	<b>\$210,000.00</b>
<b>DEBT SERVICE</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTAL POLICE</b>	<b>\$10,526,269.95</b>	<b>\$10,526,269.95</b>

**12201000 FIRE**



<b>PERSONNEL SERVICES</b>	<b>\$10,347,992.01</b>	<b>\$10,347,992.01</b>
<b>PURCHASE OF SERVICES</b>	<b>\$625,100.00</b>	<b>\$625,100.00</b>
<b>SUPPLIES</b>	<b>\$221,900.00</b>	<b>\$221,900.00</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$2,829.00</b>	<b>\$2,829.00</b>
<b>CAPITAL OUTLAY</b>	<b>\$-</b>	<b>\$-</b>
<b>DEBT SERVICE</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTAL FIRE</b>	<b>\$11,197,821.01</b>	<b>\$11,197,821.01</b>
<b>12401000 PROTECTIVE INSPECTION</b>		
<b>PERSONNEL SERVICES</b>	<b>\$446,766.78</b>	<b>\$446,766.78</b>
<b>PURCHASE OF SERVICES</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>
<b>SUPPLIES</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$575.00</b>	<b>\$575.00</b>
<b>CAPITAL OUTLAY</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTAL PROTECTIVE INSPECTION</b>	<b>\$457,141.78</b>	<b>\$457,141.78</b>
<b>12921000 ANIMAL CONTROL</b>		
<b>PERSONNEL SERVICES</b>	<b>\$215,319.34</b>	<b>\$215,319.34</b>
<b>PURCHASE OF SERVICES</b>	<b>\$31,461.00</b>	<b>\$31,461.00</b>
<b>SUPPLIES</b>	<b>\$2,550.00</b>	<b>\$2,550.00</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$-</b>	<b>\$-</b>
<b>CAPITAL OUTLAY</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTAL ANIMAL CONTROL</b>	<b>\$249,330.34</b>	<b>\$249,330.34</b>
<b>13001000 EDUCATION</b>		
<b>PERSONNEL SERVICES</b>	<b>\$238,800.00</b>	<b>\$238,800.00</b>
<b>PURCHASE OF SERVICES</b>	<b>\$-</b>	<b>\$-</b>
<b>SUPPLIES</b>	<b>\$98,178,973.28</b>	<b>\$98,178,973.28</b>
<b>INTERGOVERNMENTAL</b>	<b>\$107,000.00</b>	<b>\$107,000.00</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$-</b>	<b>\$-</b>
<b>CAPITAL OUTLAY</b>	<b>\$-</b>	<b>\$-</b>
<b>DEBT SERVICE</b>	<b>\$9,005,065.42</b>	<b>\$9,005,065.42</b>
<b>TOTAL EDUCATION</b>	<b>\$107,529,838.70</b>	<b>\$107,529,838.70</b>
<b>14201000 PUBLIC WORKS</b>		
<b>PERSONNEL SERVICES</b>	<b>\$1,492,830.93</b>	<b>\$1,492,830.93</b>
<b>PURCHASE OF SERVICES</b>	<b>\$189,900.00</b>	<b>\$189,900.00</b>
<b>SUPPLIES</b>	<b>\$404,950.00</b>	<b>\$404,950.00</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$-</b>	<b>\$-</b>
<b>CAPITAL OUTLAY</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTAL PUBLIC WORKS</b>	<b>\$2,087,680.93</b>	<b>\$2,087,680.93</b>
<b>14231000 SNOW/ICE CONTROL</b>		
<b>PERSONNEL SERVICES</b>	<b>\$95,000.00</b>	<b>\$95,000.00</b>
<b>PURCHASE OF SERVICES</b>	<b>\$62,500.00</b>	<b>\$62,500.00</b>
<b>SUPPLIES</b>	<b>\$42,500.00</b>	<b>\$42,500.00</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$-</b>	<b>\$-</b>
<b>CAPITAL OUTLAY</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTAL SNOW/ICE CONTROL</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>
<b>15101000 HEALTH SERVICES</b>		

<b>PERSONNEL SERVICES</b>	<b>\$608,187.75</b>	<b>\$608,187.75</b>
<b>PURCHASE OF SERVICES</b>	<b>\$3,282,104.96</b>	<b>\$3,282,104.96</b>
<b>SUPPLIES</b>	<b>\$4,550.00</b>	<b>\$4,550.00</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$1,400.00</b>	<b>\$1,400.00</b>
<b>CAPITAL OUTLAY</b>	<b>\$-</b>	<b>\$-</b>
<b>DEBT SERVICE</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTAL HEALTH SERVICES</b>	<b>\$3,896,242.71</b>	<b>\$3,896,242.71</b>
<b>15411000 COUNCIL ON AGING</b>		
<b>PERSONNEL SERVICES</b>	<b>\$354,858.15</b>	<b>\$354,858.15</b>
<b>PURCHASE OF SERVICES</b>	<b>\$61,350.00</b>	<b>\$61,350.00</b>
<b>SUPPLIES</b>	<b>\$3,100.00</b>	<b>\$3,100.00</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>CAPITAL OUTLAY</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTAL COUNCIL ON AGING</b>	<b>\$420,308.15</b>	<b>\$420,308.15</b>
<b>15431000 VETERANS' BENEFITS</b>		
<b>PERSONNEL SERVICES</b>	<b>\$135,604.55</b>	<b>\$135,604.55</b>
<b>PURCHASE OF SERVICES</b>	<b>\$4,449.00</b>	<b>\$4,449.00</b>
<b>SUPPLIES</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$582,940.00</b>	<b>\$582,940.00</b>
<b>CAPITAL OUTLAY</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTAL VETERANS' BENEFITS</b>	<b>\$729,993.55</b>	<b>\$729,993.55</b>
<b>16101000 PUBLIC LIBRARY</b>		
<b>PERSONNEL SERVICES</b>	<b>\$1,094,147.71</b>	<b>\$1,094,147.71</b>
<b>PURCHASE OF SERVICES</b>	<b>\$143,311.93</b>	<b>\$143,311.93</b>
<b>SUPPLIES</b>	<b>\$61,400.00</b>	<b>\$61,400.00</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$250.00</b>	<b>\$250.00</b>
<b>CAPITAL OUTLAY</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTAL PUBLIC LIBRARY</b>	<b>\$1,299,109.64</b>	<b>\$1,299,109.64</b>
<b>16301000 RECREATION</b>		
<b>PERSONNEL SERVICES</b>	<b>\$653,929.74</b>	<b>\$653,929.74</b>
<b>PURCHASE OF SERVICES</b>	<b>\$123,620.00</b>	<b>\$123,620.00</b>
<b>SUPPLIES</b>	<b>\$87,500.00</b>	<b>\$87,500.00</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$525.00</b>	<b>\$525.00</b>
<b>CAPITAL OUTLAY</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTAL RECREATION</b>	<b>\$865,574.74</b>	<b>\$865,574.74</b>
<b>16501000 PARK AND FORESTRY</b>		
<b>PERSONNEL SERVICES</b>	<b>\$1,177,411.84</b>	<b>\$1,177,411.84</b>
<b>PURCHASE OF SERVICES</b>	<b>\$33,330.00</b>	<b>\$33,330.00</b>
<b>SUPPLIES</b>	<b>\$44,600.00</b>	<b>\$44,600.00</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$170.00</b>	<b>\$170.00</b>
<b>CAPITAL OUTLAY</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTAL PARK AND FORESTRY</b>	<b>\$1,255,511.84</b>	<b>\$1,255,511.84</b>
<b>16651000 HIGHLAND PARK</b>		
<b>PURCHASE OF SERVICES</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>
<b>SUPPLIES</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>

TOTAL HIGHLAND PARK	<b>\$10,500.00</b>	<b>\$10,500.00</b>
<b>17001000 DEBT SERVICE</b>		
<b>DEBT SERVICE</b>	<b>\$2,403,997.92</b>	<b>\$2,403,997.92</b>
TOTAL DEBT SERVICE	<b>\$2,403,997.92</b>	<b>\$2,403,997.92</b>
<b>19801000 STATE AND COUNTY CHARGES</b>		
<b>INTERGOVERNMENTAL</b>	<b>\$5,671,595.00</b>	<b>\$5,671,595.00</b>
TOTAL STATE AND COUNTY CHARGES	<b>\$5,671,595.00</b>	<b>\$5,671,595.00</b>
<b>19111000 CONTRIBUTORY RETIREMENT</b>		
<b>PERSONNEL SERVICES</b>	<b>\$6,926,779.00</b>	<b>\$6,926,779.00</b>
<b>PURCHASE OF SERVICES</b>	<b>\$-</b>	<b>\$-</b>
<b>SUPPLIES</b>	<b>\$-</b>	<b>\$-</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$-</b>	<b>\$-</b>
TOTAL CONTRIBUTORY RETIREMENT	<b>\$6,926,779.00</b>	<b>\$6,926,779.00</b>
<b>CITY WIDE TOTAL BUDGET</b>	<b>\$174,482,549.27</b>	<b>\$174,482,549.27</b>

8. Voted 10 yeas – 0 nays to (under the provisions of Chapter 44, Section 53 E-½ as amended), approve the expenditure limits for the following Revolving Funds outlined under Chapter 20 of the Revised Ordinances of the City of Attleboro for Fiscal Year 2024:

- Fund #2601 Police Replacement of Vehicles - \$280,000.00
- Fund #2602 Off Street Parking - \$250,000.00
- Fund #2603 Protective Inspection Services - \$250,000
- Fund #2604 Residential Special Waste Disposal - \$1,700,000.00
- Fund #2606 Council on Aging \$20,000.00
- Fund #2607 Capron Park Zoo - \$1,100,000.00
- Fund #2609 Fire Alarm System Testing - \$40,000.00
- Fund #2610 Fire Ambulances - \$1,300,000.00
- Fund #2611 Health Immunization - \$10,000.00
- Fund #2614 Recreation - \$215,000.00
- Fund #2615 Animal Welfare - \$12,000.00
- Fund #2616 Police False Alarm - \$50,000.00
- Fund #2618 Animal Shelter Building -\$20,000.00
- Fund #2619 Fingerprinting - \$5,000.00

Voted 10 yeas – 0 nays to approve the proposed Water and Wastewater Enterprise Budgets for Fiscal Year 2024:

<b>WATER ENTERPRISE FUND</b>	<b>Recommended</b>	<b>Approved</b>
<b>PERSONNEL SERVICES</b>	<b>\$3,051,448.76</b>	<b>\$3,051,448.76</b>
<b>PURCHASE OF SERVICES</b>	<b>\$1,470,923.02</b>	<b>\$1,470,923.02</b>
<b>SUPPLIES</b>	<b>\$761,450.00</b>	<b>\$761,450.00</b>
<b>INTERGOVERNMENTAL</b>	<b>\$106,459.33</b>	<b>\$106,459.33</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$246,741.81</b>	<b>\$246,741.81</b>
<b>CAPITAL OUTLAY</b>	<b>\$-</b>	<b>\$-</b>
<b>DEBT SERVICE</b>	<b>\$2,658,677.09</b>	<b>\$2,658,677.09</b>

<b>TOTAL WATER ENTERPRISE FUND</b>	<b>\$8,295,700.01</b>	<b>\$8,295,700.01</b>
<b>WASTEWATER ENTERPRISE FUND</b>	<b>RECOMMEND</b>	<b>APPROVED</b>
<b>PERSONNEL SERVICES</b>	<b>\$3,919,518.04</b>	<b>\$3,919,518.04</b>
<b>PURCHASE OF SERVICES</b>	<b>\$990,530.00</b>	<b>\$990,530.00</b>
<b>SUPPLIES</b>	<b>\$1,909,700.00</b>	<b>\$1,909,700.00</b>
<b>INTERGOVERNMENTAL</b>	<b>\$155,600.00</b>	<b>\$155,600.00</b>
<b>OTHER CHARGES &amp; EXPN</b>	<b>\$272,118.32</b>	<b>\$272,118.32</b>
<b>CAPITAL OUTLAY</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>
<b>DEBT SERVICE</b>	<b>\$3,089,285.96</b>	<b>\$3,089,285.96</b>
<b>TOTAL WASTEWATER ENTERPRISE FUND</b>	<b>\$10,586,752.32</b>	<b>\$10,586,752.32</b>

Voted 10 yeas – 0 nays to approve the water fee of \$5.99 per 100 c.f. This is a \$0.48 increase from Fiscal Year 2022. This rate applies to consumption on and after July 1, 2023. Bills that span the old rate and the new rate will be pro-rated appropriately, as they were for the previous rate increase.

Voted 10 yeas – 0 nays to appropriate \$120,140.00 from Account 6100-359000 (Water Enterprise Fund - Retained Earnings) to fund the Fiscal Year 2024 Water Enterprise Budget.

Voted 10 yeas – 0 nays to approve the wastewater fee of \$10.52 and \$11.42 per 100 c.f. for residential and industrial, respectively. This is a \$0.32 increase from Fiscal Year 2022. This rate applies to consumption on and after July 1, 2023.

Voted 10 yeas – 0 nays to appropriate \$14,629.10 from Account 6000-359000 (Wastewater Enterprise Fund - Retained Earnings) to fund the Wastewater Betterment’s Share of debt in the Fiscal Year 2024 Budget.

Voted 10 yeas – 0 nays to appropriate \$250,000.00 from Account 6000-359000 (Wastewater Enterprise Fund - Retained Earnings) to fund the Fiscal Year 2024 Wastewater Enterprise Budget.

Voted 10 yeas – 0 nays to transfer \$752,571.99 from Fund 6100 (Water Enterprise Fund) to the General Government Fund to fund the indirect cost for Fiscal Year 2024.

Voted 10 yeas – 0 nays to transfer \$696,338.10 from Fund 6000 (Wastewater Enterprise Fund) to the General Government Fund to provide funding for the indirect cost for Fiscal Year 2024.

Voted 10 yeas – 0 nays to approve the following budget message for the FY24 Budget:

Fiscal Year 2024 Budget Municipal Council Message to the Mayor

Dear Mayor DeSimone,

On May 2, 2023 you presented to the Municipal Council a balanced budget which does not depend on the use of free-cash for the first time in six years. Thank you for heeding our FY 2023 message.

Thanks also to Deb Gould and Laura Gignac for the extraordinary budget work in this unusual administrative year.

The Finance Committee held budget meetings with Department Heads May 9th and 23rd. During the meetings, this Committee heard from the following departments: Personnel, Auditor, Veterans, Police, Fire, DPW, Planning, Elections, Council on Aging, Health, Parks and Forestry, Water, Wastewater, Library, Treasurer, Recreation, Assessor, Building Inspection and the Attleboro Public Schools. The Council commends the department heads for the frank discussions during this challenging year.

Persistent issues in Personnel, Inflation and escalating contract costs continue to raise concerns for the Council, most notably how will revenues meet the challenge. The addition of a Grant originator position may be worth exploring. Fees and rates should be reviewed. Retained earnings in the Enterprise accounts should not be maintained at dangerous levels. The completion of the Traffic Control Unit staffing will contribute to revenues and street safety. \$975,000 in new growth in the residential and commercial sectors for the coming fiscal year is an improvement and shows a strong business environment.

The change in allocation for snow deficit, a \$500,000 capital improvement line item is a much-appreciated improvement. The Council is also appreciative of the budgeting for a review of the indirect costs from the enterprise funds.

The Finance Committee has concerns for the impact of the end of Esser Funds on our education budget and the school's ability to meet operational financial demands without layoffs in FY25. We feel this is going to be one of the most critical items to prepare for in the next budget. We ask for Quarterly updates from the education department and budget director.

This honorable body is well aware of the upcoming fiscal challenges in PFAS, Wastewater, Building Survey results, Council on Aging facility, Public Safety Complex, Special Education tuitions and special education transportation. We hope to maintain support services and staff throughout the coming fiscal year.

Sincerely,  
City of Attleboro Municipal Council Finance Committee  
Richard J Conti, Chair  
Todd Kobus, Vice Chair  
Sara Lynn Reynolds, Member

Chair Bennett of **Traffic & Transportation** called for a meeting at the next appropriate time.

Chair Bennett of **Ordinances, Elections & Legislative Matters** brought the following forward:

Voted 10 – yeas 0 – nays to approve the following ordinance changes to Section 9 and Section 20 of the Attleboro City Ordinances:

Section 9-2 License and Permit Fees - increase the following fees:  
Neutered Male                                 \$ 10.00  
Spayed Female                                 \$ 10.00

Replacement of Lost Tag           \$ 10.00  
Adoption of Dog                   \$ 300.00

Section 9-2 License and Permit Fees - delete the following fee:

Feline Adoption                   \$90.00

Section 9-2 License and Permit Fees - add the following fee:

City Run Rabies Clinic Vaccination \$20.00  
(Dogs & Felines)

**REQUEST FOR REVISION OF SECTION 9-41.2 THE REVISED ORDINANCES OF THE CITY OF ATTLEBORO:**

Delete Section 9-41.2 in its entirety and replace with the following:

9-41.2 The owner of an impounded dog shall be entitled to resume possession of any impounded dog once it is licensed. A fee will be assessed to the owner for the intake of the dog by an Animal Control Officer at the rate of Twenty-Five (\$25.00) and the boarding of the dog at the shelter at the rate of Twenty-Five (\$25.00) dollars per day. The owner shall also be required to pay the costs incurred by the City for the services of a veterinarian to render emergency care or treatment to a dog impounded in the City's Animal Shelter.

**REQUEST FOR REVISION OF SECTION 20-11.2, 20-11.3 THE REVISED ORDINANCES OF THE CITY OF ATTLEBORO:**

Delete Section 20-11.2 in its entirety and replace with the following:

20-11.2 Revenues: The City Auditor shall establish the Animal Welfare Fund # 2615 as a separate fund and credit to the fund one-third of the income generated by the adoption fee derived under City Ordinances 9-2 (as amended) for both dogs and felines, one hundred percent of the income generated from fees collected during city run rabies vaccination clinics derived under City Ordinances 9-2 (as amended) for both dogs and felines and to receive \$1.00 of every fee collected pursuant to Section 9-43 of the Revised Ordinances of the City of Attleboro.

Delete Section 20-11.3 in its entirety and replace with the following:

20-11.3 Purposes and Expenditures During each fiscal year, the Animal Control Officer with the approval of the Superintendent of Parks and Forestry and the Mayor may incur liabilities against and spend monies from the Animal Welfare Fund # 2615 for the purpose of direct services for the care of animals, such as medical treatment, spay and neutering of animals, food for animals, and to pay for any expenses incurred with the supplies, structure and organization of a city run rabies clinic. Prohibited expenditures are building maintenance, facility care expenses and salary and wages.

Chair Kobus of **IT & Infrastructure** called for a meeting at the next appropriate time.

Vice Chair Conti of **Zoning and Land Use** Committee brought forward the following vote:

Voted 10 yeas – 0 nays to appropriate \$80,000.00 from Account 1000-359000 (Undesignated Fund Balance/Free Cash-General Government to Account 11751000-530179 (Planning – SHPACK 5 YR).

Chair of **Property and Claims** Committee brought the following votes forward:

Voted 10 yeas – 0 nays to accept the generous donation to the City of Attleboro Fire Department of fifteen (15) new reclining chairs, with an approximate value of \$12,749.55 from Cardi’s Furniture and Mattresses.

Voted 9 yeas – 1 nay (Holmes nay) to transfer \$30,000.00 from Account 11241000-578300 (City Wide – Reserve Fund for Transfer) to Account 11211000-530890 (City Solicitor). Additional funds are needed for the remainder of FY23 due to an increase in matters that involved litigation.

Chair Angelo of **Personnel, Veterans and Human Services** Committee brought the following:

Voted 10 yeas – 0 nays to accept the generous donation of Stop & Shop gift cards totaling \$60.00 to the Veterans Services office of the City of Attleboro from an Attleboro resident.

Chair Blais of **Public Safety & Emergency Management** called for a meeting at the next appropriate time.

Chair Conti of the Special **Committee on Senior Tax** called for a meeting at the next appropriate time.

Chair Angelo of the Special **Committee on Classification and Compensation** called for a meeting at the next appropriate time.

There was no new business or old business.

The council voted unanimously to adjourn at 8:52 PM.

A TRUE COPY

ATTEST: \_\_\_\_\_  
City Clerk/Clerk of the Council

MINUTES APPROVED BY COUNCIL: \_\_\_\_\_  
(DATE)

\_\_\_\_\_  
City Clerk/Clerk of the Council