

**ATTLEBORO MUNICIPAL COUNCIL
DOCKET
MARCH 2, 2021**

PUBLIC SAFETY

Peter Blais, Chairperson

TRAFFIC AND TRANSPORTATION

Cathleen DeSimone, Chairperson

CAPITAL IMPROVEMENTS AND CITY DEVELOPMENT

Richard Conti,
Chairperson

The Mayor respectfully submits a communication from Superintendent of Water Kourtney Wunschel regarding the need to transfer funds for the permanent paving of Franklin Street. In December of 2019, Your Honorable Body approved funding for the replacement of the water main on Franklin Street to include removal of the old water main, installation of the new water main, installation and removal of temporary bypass and installation and tie in of new water services to the residents, as well as materials and labor for the temporary paving of Franklin Street. Although the permanent paving has been budgeted in FY2021, it has been determined that the funds should be part of the Capital Project for the Franklin Street main replacement. Therefore, the Mayor hereby requests Your Honorable Body transfer \$28,395.25 from Account 6100-538053 (Water Enterprise Fund - Trench Repair) to Account 6100-599000 (Water Enterprise Fund - Other Financing Sources) and to further transfer \$28,395.25 from Account 6100-599000 (Water Enterprise Fund - Other Financing Sources) to Fund 3335 Franklin St Water Main.

The Mayor respectfully submits a communication from Superintendent of Water Kourtney Wunschel regarding the need to purchase a new Ford Ranger 4X4 super cab with 6' bed and tool box. This vehicle will replace a 2008 Ford F250 van that has 136,000 miles and is off the road due to extensive work needed in order to pass inspection. Therefore, the Mayor hereby requests Your Honorable Body appropriate \$31,286.00 from Account 6100-359000 (Water Enterprise - Retained Earnings) to Account 6100-587044 (Water Enterprise Fund - Replacement Truck).

The Mayor respectfully submits a communication from Superintendent of Water Kourtney Wunschel regarding the need for funds for upgrades to the SCADA system at the Water Department. The upgrade of the SCADA computers and security was first on the Capital Improvement Plan for the Water Department for FY2021-2025. The Water Department originally presented the need to fund this project during the Capital Project

meetings with the Mayor, Auditor, Budget Administrator, and Treasurer in January 2020. It was presented as a necessary project, as a local water utility had recently experienced a security breach of their computer system. This project was proposed along with several other projects, including the cleaning and lining of Park Place and Lonsdale Avenue, for which Council just approved a transfer in order to fund, several replacement vehicles for the Water Department, funding for which has since been approved by Council, and the Wading River Pilot Study project, which is currently in the process of funding approval through Council. All of these projects were presented to the Administration as urgent needs for the Water Department in early 2020, but none were approved to move forward, as the revenues for the Water Department were uncertain at that time due to the COVID-19 crisis.

In light of recent events, with two separate occasions of SCADA security breach at two separate U.S. water utilities, it is imperative that this project be moved ahead as soon as possible, especially as remote access to Attleboro’s SCADA system is very similar to that of one of the affected utilities. Security of the Water Department’s SCADA system is critical to operation of the plants in order to provide drinking water that is safe for our residents and businesses.

Therefore, the Mayor hereby requests Your Honorable Body appropriate \$118,700.00 from Account 6100-359000 (Water Enterprise Retained Earnings) to Fund 3313 SCADA to fund this essential project. This cost includes a 10% contingency.

PERSONNEL, VETERANS AND HUMAN SERVICES

Ty Waterman, Chairperson

The Mayor respectfully submits for confirmation by Your Honorable Body the following reappointments for the positions and for the terms as indicated:

<u>Name</u>	<u>Appointment</u>	<u>Term</u>	<u>Expires</u>
Ian Daley 2022	Constable	1 Year	February
Jason Gittle 2026	Planning Board	5 Year	February

The Mayor respectfully submits for confirmation by Your Honorable Body the appointment of Jessica Reagan Salzman, 940 West Street, Attleboro, to fill an unexpired term on the Council on Human Rights. Term to expire February 2023.

For Your Information: The Mayor respectfully submits a communication from Health Agent Jessica Hosman regarding the need to increase the hours of the Health Department Outreach Worker/Case Manger from 19 hours to 35 hours. The Health Department is planning on budgeting this position to a full-time position in FY22. However, due to the ongoing pandemic, the department is seeing an increase in the need for outreach services by our residents. The increase in salary for the remainder of FY21 will be paid from COVID Cares Funding.

For Your Information: The Attleboro Public Library Board of Trustees has voted to extend an offer to Amy Rhilinger to become Library Director and that she has accepted the position.

The Mayor respectfully submits for confirmation by Your Honorable Body the appointment of Jennifer Keating Roca, 2 Benefit Street, to fill an expired term on the Cultural Council. Term to expire February 2024.

The Mayor respectfully submits for confirmation by Your Honorable Body the appointment of Joshua Jorge, 1161B Oak Hill Avenue, to fill an expired term as a Constable. Term to expire February 2022.

The Mayor respectfully submits for confirmation by Your Honorable Body the appointment of Lee Ann Beaulieu, 708 Newport Avenue, to fill an expired term on the Disability Commission. Term to expire February 2024.

PUBLIC WORKS

Kate Jackson, Chairperson

The Mayor respectfully submits a communication from Superintendent of Public Works Michael Tyler regarding the need for funds to purchase a solar LED flashing “INTERSECTION AHEAD” sign for Augsburg Drive. Therefore, the Mayor hereby requests Your Honorable Body transfer \$1,500.00 from Account 11241000-578300 (City Wide - Reserve Fund for Transfer) to Account 14201000-553020 (Public Works - Supplies Safety Signs). Upon approval, the available balance in Reserve Fund for Transfer, to include any pending requests, will be \$76,826.81.

BUDGET AND ADMINISTRATION

Jay DiLisio, Chairperson

The Mayor respectfully submits a communication from Attleboro Public Schools Director of Finance Marc Furtado regarding a FY20 invoice from GovConnection in the amount of \$93.06 that was not received in time to be processed in the normal FY20 business cycle. Therefore, the Mayor hereby requests Your Honorable Body to authorize the School Department to pay this previous year school bill.

ZONING AND LAND USE

Todd Kobus, Chairperson

LICENSES

Laura Dolan, Chairperson

CITY PROPERTY AND CLAIMS

Sara-Lynn Reynolds, Chairperson

The Mayor respectfully submits a communication from Election Office Manager Cheryl Perry regarding the need for funds to purchase six (6) Franklin 4-station voting booths. Therefore, the Mayor hereby requests Your Honorable Body transfer \$5,422.00 from Account 11621000-511550 (Elections - Salaries) to Account 11621000-542020 (Elections - Supplies Election Equipment).

The Mayor respectfully submits a communication from Director of Veterans' Services Ben Quelle regarding the donation of a \$50.88 gift card to The Breakfast Place and a donation of a \$28.08 gift certificate to Bliss Brothers Dairy from an anonymous donor. In accordance with Section 1-12 of the Revised Ordinances of the City of Attleboro, the Mayor hereby requests Your Honorable Body to accept these generous donations to the City of Attleboro.

The Mayor respectfully submits a communication from Assistant Director of Council on Aging Melissa Tucker regarding the donation of \$3,000.00 in gift cards to various venues from Home Instead Senior Care and the donation of \$150.00 in Stop and Shop cards from the Holiday Spirit. In accordance with Section 1-12 of the Revised Ordinances of the City of Attleboro, the Mayor hereby requests Your Honorable Body to accept these generous donations to the City of Attleboro

ORDINANCES, ELECTIONS & LEGISLATIVE MATTERS

Diana Holmes, Chairperson